## **SNAPSHOT** of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Spartanburg County

PJ's Total HOME Allocation Received: \$3,426,863

PJ's Size Grouping\*: C

PJ Since (FY): 2003

					Nat'l Ranking (	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 10			
% of Funds Committed	86.31 %	95.72 %	8	93.41 %	11	9
% of Funds Disbursed	57.68 %	83.43 %	8	84.68 %	2	1
Leveraging Ratio for Rental Activities	0.36	6.07	6	4.72	10	8
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.88 %	1	80.76 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	66.09 %	8	68.18 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	78.57 %	82.84 %	6	80.32 %	33	33
% of 0-30% AMI Renters to All Renters***	50.00 %	33.96 %	4	45.16 %	56	59
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	85.71 %	94.79 %	8	95.04 %	12	11
Overall Ranking:		In St	tate: 8 / 10	Nation	nally: 13	9
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$26,720	\$13,533		\$26,037	14 Units	43.80 %
Homebuyer Unit	\$5,522	\$33,635		\$14,755	18 Units	56.30
Homeowner-Rehab Unit	\$0	\$21,063		\$20,487	0 Units	0.00
TBRA Unit	\$0	\$548		\$3,225	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Spartanburg County SC

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\* \$36,210 \$75,976 \$92,323

Homebuyer
210 \$100,936
976 \$9,864
323 \$73,745

\$0 \$22,618 \$23,292 CHDO Operating Expenses: (% of allocation)

PJ:

0.81

National Avg:

0.0 **%** 1.1 **%** 

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	8.3	0.0	0.0	0.0	Single/Non-Elderly:	33.3	29.4	0.0	0.0
Black/African American:	91.7	88.2	0.0	0.0	Elderly:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	66.7	58.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	5.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	11.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	NCE:		
1 Person:	33.3	23.5	0.0	0.0	Section 8:	16.7	0.0		
2 Persons:	16.7	35.3	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	33.3	0.0	0.0	0.0	Other:	0.0			
4 Persons:	16.7	23.5	0.0	0.0	No Assistance:	83.3	3		
5 Persons:	0.0	5.9	0.0	0.0					
6 Persons:	0.0	11.8	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					

<sup>\*</sup> The State average includes all local and the State PJs within that state

8 or more Persons:



# of Section 504 Compliant Units / Completed Units Since 2001

0.0

0.0

0.0

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Spartanburg County State: SC Group Rank: 13 (Percentile)

State Rank: 8 10 PJs Overall F

Overall Rank: 9
(Percentile)

Summary: 2 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	78.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	85.71	
"ALLOCATION-)	/EARS" NOT DISBURSED***	> 3.070	2.68	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.